

Volunteer Fire Departments

Department #: 439

Organization #: 3160

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: Public Safety</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$735,831	\$735,831	\$869,618	\$1,048,744	\$802,941
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$735,831</u>	<u>\$735,831</u>	<u>\$869,618</u>	<u>\$1,048,744</u>	<u>\$802,941</u>
<i>Net Expenditures</i>	<i>\$735,831</i>	<i>\$735,831</i>	<i>\$869,618</i>	<i>\$1,048,744</i>	<i>\$802,941</i>
FTE's	0.000	0.000	0.000	0.000	0.000